

1 BILL NO. R-88-11- 22

2 RESOLUTION NO. R- 72-88

3 A RESOLUTION authorizing the submission
4 of a Final Statement of Community
5 Development Objectives and Projected
6 Use of Funds and the required
certifications to the U.S. Department
of Housing and Urban Development as
required for the City of Fort Wayne to
receive its 1989 Community Development
7 Block Grant Entitlement.

8 WHEREAS, the City of Fort Wayne has as a goal, the
9 provision of a decent and viable living environment for all
10 of its citizens; and

11 WHEREAS, the City of Fort Wayne has consistently
12 committed itself to the elimination of blight and
13 deterioration which is present within the community and the
14 prevention of its further spread; and

15 WHEREAS, under the provisions of the Housing and
16 Community Development Act of 1980, the City of Fort Wayne is
17 entitled to receive annual grants through the Community
18 Development Block Grant Program; and

19 WHEREAS, funding under this program must be used for
20 the promotion of viable urban communities and the prevention
21 or elimination of blight and deterioration, primarily for the
22 benefit of low and moderate income people; and

23 WHEREAS, the City of Fort Wayne has developed a
24 community development plan and program which is consistent
25 with the City's overall strategy for preventing the further
26 spread and elimination of blight and deterioration; and

27 WHEREAS, all necessary steps have been taken by the
28 Mayor and the Department of Community Development and
29 Planning to prepare the entitlement submission for 1989
30 (fifteenth year) Community Development Block Grant funding in
31 conformance with that strategy and plan.

32 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
THE CITY OF FORT WAYNE, INDIANA;

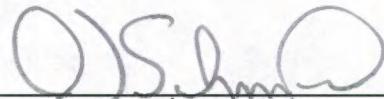
1 PAGE TWO

2 SECTION 1. That the submission of a Final Statement
3 for 1989 (fifteenth year) entitlement funds and the
4 accompanying certifications be approved and forwarded to the
5 U.S. Department of Housing and Urban Development under the
signature of Mayor Paul Helmke.

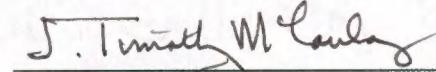
6 SECTION 2. That Mayor Paul Helmke, in his capacity as
7 Chief Executive Officer for the City of Fort Wayne, be
8 authorized to act on behalf of the City in consummating
9 contractual agreements pertaining to this grant and providing
10 additional information and documentation pertinent thereto as
11 required.

12 SECTION 3. That the Common Council, by its approval of
13 this application, hereby reaffirms its intent to reduce and
14 eliminate urban blight within the City of Fort Wayne.

15 SECTION 4. That this Resolution shall be in full force
16 and effect from and after its passage and any and all
17 necessary approval by the Mayor.

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19 
20 Councilmember

21 APPROVED AS TO FORM
22 AND LEGALITY

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24 J. Timothy McCaulay, City Attorney

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COMMUNITY DEVELOPMENT AND PLANNING

MEMORANDUM

TO: Members of City Council

FROM: Greg Purcell, Director, Community Development and Planning

SUBJECT: 1989 Community Development Block Grant Application

DATE: October 24, 1988

Attached is a copy of the resolution authorizing the submission of the 1989 Community Development Block Grant (CDBG) application. The actual entitlement amount this year is \$2,346,000 and when combined with \$474,522 in program income and reprogrammed funding, provides us with a total budget of \$2,820,522 (see Attachment II for details).

While the primary thrust of the Block Grant program remains the same, there are some new and different activities funded which I would like to call to your attention. What follows is a summary of those changes from prior years' applications and a notation of some changes from the recommendations from the Citizens' Advisory Committee:

CDBG Program Highlights

1. Neighborhood Commercial Capital Improvements

We have allocated \$100,000 for this activity which will be used as a catalyst where businesses will make investments in neighborhood commercial areas to maximize the improvements in such areas.

2. Association for Retarded Citizens - Land Acquisition

The Association for Retarded Citizens is applying for State funding to construct a 45,000 square foot facility to provide services to retarded citizens. The overall projection of the cost of this facility is in the neighborhood of \$3,800,000 and our recommendation is to provide a modest amount of Block Grant funding to assist in their local fundraising efforts.

3. Enterprise Zone Capital Improvements

This is an exciting new program which will provide funding for capital improvements in the Enterprise Zone. The \$100,000 in CDBG funding allocation for this activity will be matched on a dollar-for-dollar basis with contributions from Zone businesses creating \$200,000 in funding for capital improvements in the Enterprise Zone.

4. Housing Receivership Program

A small amount of funding (\$30,000) has been allocated for a Housing Receivership Program which will directly address the problem of neglected rental property. In utilizing this program, the City's new Neighborhood Code Enforcement Department will go to court to designate a "legal receiver" for a rental property. The receivership could be either the Housing & Neighborhood Development Services Department or another non-profit agency who will utilize the funding from this program to rehabilitate the property. The non-profit organization would retain control over the property until such time as rental payments covered the entire cost of the rehab work and administrative costs. At that time, the property would return to the original owner.

5. Project Renew

The City has made a continuing commitment to provide funding for Project Renew, supported by the Rainbow Community Organization, and the \$50,000 allocated this year will cover the period from July to December, 1989, honoring our commitment for next year.

6. Al Stiles Talent Factory

The CAC recommended \$15,000 for this meritorious program that provides cultural opportunities for young people in the central city. In a time of decreasing federal revenues, we are not recommending CDBG funding, although it is certainly worthy of support from other sources in the community.

7. Client Advocacy for Drug Abusers

This is a new program which will receive \$28,000 in funding this year to provide counseling and assistance for people with drug problems. The program will be operated by the Mental Health Association of Allen County and has received the support of the Fort Wayne Police Department and others knowledgeable in the drug abuse field as a means of addressing this increasingly serious problem in our community.

8. Cooper Teen Center

The CAC recommended funding in the amount of \$46,000; however, after reviewing the federal regulations, it seems clear that this is not a new service or a quantifiable increase in the existing service. HUD regulations precluded the simple transfer of funding from other community sources to the Block Grant unless there are extraordinary circumstances which we are not aware of at this time.

9. Deaf Awareness

This program will receive \$9,000 in Block Grant funding next year which will provide safety and communication equipment to deal with the unique needs of the deaf community in Fort Wayne.

10. Family Life Education

This new program will receive \$10,000 to provide family planning counseling to low-income residents in the central city. The program will utilize space at a number of Fort Wayne Housing Authority sites and provide services to tenants at those locations and the surrounding neighborhoods.

11. Martin Luther King Montessori School

This program will receive \$20,000 in funding to provide counseling and assistance to the families that have children enrolled in the Martin Luther King Montessori School program. While not originally included in the CAC recommendations, this agency has made a strong case to provide funding for its increased level of program services, particularly in view of the fact that they are being cut from Title XX funding at the Federal level.

12. Urban League Pre-Employment Skills Training Program

This new program will provide \$20,000 to support the Fort Wayne Urban League in its effort to assist low and moderate income persons with pre-employment skills.

A description of the 1989 CDBG budget is included as Attachment III and shows the current level of funding, amount requested by the agency, CAC recommendations, and the amount to be included in the final application. You will note that there is a significant decrease in funding this year for economic development activities which is balanced by a two-fold increase in the amount of funding

Members of City Council
October 24, 1988
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allocated to social service programs. Based upon the current economy, we believe that this change in the thrust of the program is appropriate; however, should the economy take a turn for the worse, we would anticipate increased funding for economic development activities in future years.

Attachment IV is a copy of the CAC recommendation to Mayor Helmke which is provided as background information to you. The changes from the CAC recommendations are nominal and have been noted above.

Should you have any questions with regard to the allocation of CDBG funding for next year, please do not hesitate to contact me at 427-1131.

GP/sjh

Attachment I: Council Resolution
II: 1989 CDBG Budget Revenues
III: 1989 CDBG Budget
IV: CAC Recommendation Submitted to Mayor Helmke

1989 CDBG BUDGET REVENUES

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
1989 Entitlement (estimated):	\$ 2,346,000
1989 Program Income (estimated):	\$ 190,000
Administration and Planning (reprogrammed):	\$ 56,000
Contingency (reprogrammed):	\$ 103,800
Capital Improvements (reprogrammed): (\$26,000 from NSA c.i. and \$ 5,000 from Wells Street)	\$ 31,000
Historical Preservation (reprogrammed):	\$ -0-
Social Services (reprogrammed): (Fair Housing)	\$ 1,200
Economic Development (reprogrammed): (E-Z Business Match)	\$ 42,522
Housing (reprogrammed): (Unsafe Building Fund)	\$ 50,000
TOTAL:	\$ 2,820,522

ATTACHMENT III
1989 CDBG BUDGET

ACTIVITY	FUNDING LEVEL	1989 REQUEST	CAC	FUNDING IN APPLICATION
			RECOMMENDATION	
CAP IMPROVEMENTS				
NSA CAP IMPROVEMENTS	\$600,000	\$600,000	\$600,000	\$600,000
NEIGH COMMERCIAL	\$0	\$275,000	\$100,000	\$100,000
BRICK STREETS	\$0	\$1,150	\$0	\$0
ARC LAND ACQUISITION	\$0	\$300,000	\$50,000	\$50,000
BUELL DRIVE CURBS	\$0	\$50,000	\$0	\$0
SUBTOTAL	\$600,000	\$1,226,150	\$750,000	\$750,000
ECON DEVELOPMENT				
EZ CAP IMPROVEMENTS	\$0	\$100,000	\$100,000	\$100,000
MINORITY BUSINESS INV	\$100,000	\$0	\$0	\$0
NEAR SOUTHEAST LOAN	\$45,000	\$0	\$0	\$0
EZ MATCHING GRANT	\$35,000	\$0	\$0	\$0
TITLE IX IND LOAN FUND	\$130,000	\$0	\$0	\$0
MINI REVOLVING LOAN	\$60,000	\$0	\$0	\$0
DOWNTOWN 50/50	\$0	\$0	\$0	\$0
SUBTOTAL	\$370,000	\$100,000	\$100,000	\$100,000
HISTORIC PRES				
HISTORIC FAÇADE GRANT	\$45,000	\$30,000	\$15,000	\$15,000
SUBTOTAL	\$45,000	\$30,000	\$15,000	\$15,000

ACTIVITY	FUNDING LEVEL	1989 REQUEST	CAC RECOMMENDATION	FUNDING IN APPLICATION
HOUSING				
CONSERVATION REHAB	\$75,000	\$228,900	\$175,000	\$175,000
VACANT & ABAND PROP	\$41,800	\$48,085	\$45,000	\$45,000
EXTERIOR PAINT	\$85,000	\$92,055	\$85,000	\$85,000
HOUSING RECEIVERSHIP	\$0	\$45,000	\$30,000	\$30,000
MODERATE REPAIR	\$446,000	\$907,980	\$420,000	\$450,000
NEIGHBORHOOD CLEAN-UP	\$16,000	\$16,000	\$16,000	\$16,000
RENTAL REHAB STAFF	\$38,000	\$80,540	\$80,540	\$80,540
UNSAFE BUILDING FUND	\$95,000	\$120,000	\$100,000	\$100,000
COMMUNITY HOME REPAIR	\$63,000	\$63,000	\$63,000	\$63,000
PROJECT RENEW	\$0	\$100,000	\$50,000	\$50,000
REPAIR & CARE	\$30,000	\$32,109	\$30,000	\$30,000
YOUTH LIFE SKILLS	\$0	\$45,000	\$45,000	\$45,000
SUBTOTAL	\$889,800	\$1,778,669	\$1,139,540	\$1,169,540
SOCIAL SERVICES				
STILES TALENT FACTORY	\$0	\$15,998	\$15,000	\$0
ASSOC CHURCHES FD BANK	\$20,000	\$25,340	\$25,000	\$25,000
DRUG ABUSE CLIENT ADV	\$0	\$36,500	\$28,000	\$28,000
COMM HARVEST FD BANK	\$20,000	\$30,000	\$25,000	\$25,000
COOPER TEEN CENTER	\$0	\$54,082	\$46,000	\$0
DEAF AWARENESS	\$0	\$9,700	\$9,000	\$9,000
FAIR HOUSING	\$30,000	\$69,973	\$28,800	\$28,800
FAMILY LIFE EDUCATION	\$0	\$13,795	\$10,000	\$10,000
H-C NUTRITION CENTER	\$20,000	\$18,000	\$18,000	\$18,000
HISPANIC OUTREACH	\$20,000	\$20,000	\$20,000	\$20,000
HORIZON APARTMENTS	\$0	\$75,000	\$0	\$0
J DIXIE LEARNING ACAD	\$10,000	\$25,000	\$25,000	\$25,000
MLK MONTESSORI	\$0	\$29,419	\$0	\$20,000
MINORITY AIDS PROJECT	\$0	\$26,355	\$0	\$0
PONTIAC YOUTH CENTER	\$5,000	\$20,000	\$20,000	\$20,000
URBAN LEAGUE JOB TRNG	\$0	\$21,500	\$20,000	\$20,000
MCCORMICK LITERACY	\$6,000	\$39,605	\$10,000	\$10,000
SUBTOTAL	\$131,000	\$530,267	\$299,800	\$258,800

ACTIVITY	1988 FUNDING LEVEL	1989 REQUEST	CAC	FUNDING IN
			RECOMMENDATION	APPLICATION
ADMIN & PLANNING	\$498,000	\$470,000	\$470,000	\$470,000
HEADWATERS PK PLANNING	\$0	\$28,700	\$0	\$0
CONTINGENCY	\$15,000	\$107,182	\$46,182	\$57,182
TOTALS	\$2,548,800	\$4,270,968	\$2,820,522	\$2,820,522

October 18, 1988

The Honorable Paul Helmke
City of Fort Wayne
One Main Street
Fort Wayne, Indiana 46802

Dear Mayor Helmke:

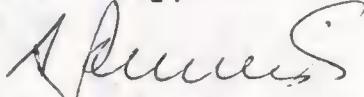
On behalf of the twenty-one members of the Community Development Block Grant Citizens' Advisory Committee, I am pleased to transmit our 1989 budget recommendation for \$2,820,522. The unanimous vote taken at the October 10, 1988, meeting was the culmination of three months of deliberation. Two public hearings were held to collect public comment and many hours were spent in meetings of the entire CAC and its subcommittees.

In the course of reviewing 37 proposals, the CAC members exchanged differing ideas and formed many opinions about the operations of the CDBG program. We wish to share some of these with you and have chosen this report to serve as our means of communication. Therefore, we have included comments about select activities along with our funding recommendations. We hope that these comments may be useful to you and to the city staff involved in the day-to-day administration of individual activities.

Our CDBG recommendation is a departure from previous ones in that it reflects the input of a CAC Budget Planning Subcommittee. This is the first time the CAC has established a group to review the budget allocation process and develop recommendations on reprogramming unspent allocations from prior years. It was through the efforts of the Budget Subcommittee that the CAC was able to recommend a considerable increase in the funding for Social Service programs.

The CAC is hopeful that you will concur with its recommendations. We have made a conscientious effort to meet the numerous and competing community needs for these limited funds. From time to time in the next few months the CAC will meet to follow-up on several aspects of our recent action. We will keep you informed of our activities.

Sincerely,



Al Schmidt, Chairperson
CDBG Citizens' Advisory Committee

cc: CAC members

COMMUNITY DEVELOPMENT BLOCK GRANT
1989 CITIZENS ADVISORY COMMITTEE BUDGET RECOMMENDATION

CAPITAL IMPROVEMENTS (26.6% of total budget)

1. NSA Capital Improvements: \$ 600,000

This is a very important program as it is the main feature of the city's three-year commitment to the NSA's.

2. Neighborhood Commercial Capital Improvements: \$ 100,000

This activity revives a dormant component of the CDBG program for commercial areas in low and moderate income neighborhoods which will be administered by Neighborhood Planning.

3. West Central Brick Streets Cost Study: \$ 0

This is of limited city-wide value and should be funded by the neighborhood association.

4. ARC Land Acquisition: \$ 50,000

The CAC considers this to be a worthwhile project but details are dependent upon State Legislature approval of over \$2 million for construction. The CAC encourages a Sub-area location.

5. Buell Drive Curbs: \$ 0

Funding this project would deviate from the policy of concentrating residential capital improvements in Neighborhood Strategy Areas. Other city resources should be investigated.

ECONOMIC DEVELOPMENT: (3.5% of total budget)

6. Enterprise Zone Capital Improvements: \$ 100,000

This is a new activity which replaces the EZ Business Matching Grant. EZ Capital Improvements will match private Enterprise Zone contributions to reconstruct public improvements throughout the zone.

7-12. Other Economic Development Activities \$ 0

The Downtown 50/50, Minority Business, Near Southeast, Title IX Industrial, and Mini Revolving Loan Programs will all be able to maintain a high level of operation with prior year allocations and loan repayments.

HISTORIC PRESERVATION: (.5% of total budget)

13. Historic Facade Challenge Grant: \$ 15,000

Limited 1989 funds were allocated due to a significant amount of prior year funds carried over. This funding will permit four matching grants to be made, in addition to funds committed for Midtowne Crossing and two other projects.

HOUSING: (40.4% of total budget)

14. Conservation Rehabilitaton: \$ 175,000

This is a HANDS loan/grant program for houses needing substantial (over \$7,500) repairs.

15. Development of Vacant and Abandoned Properties: \$ 45,000

This HANDS program acquires properties for rehabilitation by Lincoln Life Improved Housing.

16. Exterior Paint: \$ 85,000

There is a great demand for this HANDS program which provides exterior paint to low and moderate income homeowners.

17. Housing Receivership: \$ 30,000

This new HANDS program will rehabilitate significantly deteriorated properties identified by Neighborhood Code Enforcement. Program will be supervised by civil court and will permit HANDS to recover 100% of rehabilitation/property management cost. This level of funding will allow two houses to be rehabilitated as a demonstration project.

18. Moderate Repair: \$ 420,000

This HANDS program provides emergency repairs up to \$7,500 for low and moderate income homeowners. Total funding available was increased by CAC over original request because of staff projection that demand for this program would be increased due to a reduction in the required payback amount from 50% to 20%.

19. Neighborhood Clean-Up: \$ 16,000

This HANDS program provides dumpsters or garbage trucks for NSA neighborhood clean-ups and partial funding for Working Wonders Week clean-up.

20. Rental Rehabilitation Staff Costs: \$ 80,540

This allocation pays for staff salaries and loan expenses to administer funds from a separate HUD program for rental properties.

21. Unsafe Building Fund: \$ 100,000

This Neighborhood Code Enforcement program will board and/or demolish unsafe houses.

22. Community Home Repair: \$ 63,000

This program is operated by the East Wayne Street Center to provide low cost assistance for small scale home repairs for low to moderate income homeowners.

23. Project Renew: \$ 50,000

This is a partial fulfillment of the City's commitment to Rainbow Community Organization.

24. Women's Bureau Repair & Care-
Learn It/Fix It: \$ 30,000

The subcommittee's report states that the workshop portion of the program is much more active than the home parties. The CAC agreed to full funding but recommends that a six-month review of 1989 performance be scheduled to better monitor results.

25. Youth Life Skills: \$ 45,000

This YMCA program would receive CDBG funds directly. Previously, the program received funds through HANDS Conservation Rehabilitation.

SOCIAL SERVICES: (10.6% of total budget)

26. Al Stiles Talent Factory: \$ 15,000

The CAC considered this to be a worthwhile recipient because it supports a segment of Fort Wayne's cultural life which is not adequately served by other major funding sources. The program encourages central city youth to develop a positive self-image.

27. Associated Churches Emergency Food Bank: \$ 25,000

This agency is a long time recipient which provides a vital service to low income families.

28. Client Advocacy for Drug Abusers: \$ 28,000

This important program, to be operated by the Mental Health Association of Allen County, will augment the city's drug enforcement efforts.

29. Community Harvest Food Bank: \$ 25,000

This agency is a long time recipient which provides a vital service to low income families.

30. Cooper Teen Center: \$ 46,000

The CAC regrets that non-CDBG funds were not allocated for next year's operations as had been done in the past. Concern about the consequences of this inner-city program being terminated led the CAC to ask the City to seek a waiver from a possible prohibition in HUD regulations in order to allocate the partial funding needed. The remaining balance of the budget and funding for future years must be sought from other sources.

31. Deaf Awareness: \$ 9,000

This grant will pay for safety and communication equipment for deaf citizens in conjunction with other activities of the Deaf Awareness Task Force. The Social Service subcommittee stipulated in its report that funds must be directed to an entity with 501(c)(3) status. This activity is highly recommended as it addresses the critical needs of one of the least visible segments of the population.

32. Fair Housing: \$ 28,800

In spite of misgivings about the current operations of this program, because the person whose salary is being funded does not spend all of her time on housing related matters, the CAC approved the current level of funding. Quarterly monitoring by the CAC and a reiteration that the CAC's approval is contingent upon all staff time being devoted to prevention and investigation of housing discrimination are requested.

33. Family Life Education: \$ 10,000

The Subcommittee members were divided as to the amount of funding to recommend. This project gained CAC approval for partial funding in the expectation that remaining funds would be obtained from the Fort Wayne Housing Authority and other sources.

34. Hanna-Creighton Nutrition Center: \$ 18,000

This activity is a long time recipient which provides important skill training and nutritional information for low and moderate income households. This was the only currently funded agency to reduce its request for funding from 1988 levels.

35. Hispanic Outreach: \$ 20,000

This Benito Juarez Center program provides Spanish-speaking households with assistance in locating housing, obtaining employment, and resolving disputes.

36. Horizon Apartments: \$ 0

This request for a significant portion of the start-up costs for a shelter program was denied because it duplicates services currently available.

37. John Dixie Learning Academy: \$ 25,000

There have been improvements in the administration and the programs at this facility which tutors inner-city students. The CAC approved an additional \$5,000 in contingency funds for JDLA upon a favorable six-month review by the Social Services subcommittee.

38. Martin Luther King Montessori School: \$ 0

Although the subcommittee recommended approval, the CAC denied this request since the fine reputation of the school might enable it to raise money locally and because there may be some federal Head Start funds forthcoming.

39. Minority AIDS Education Project: \$ 0

The CAC did not approve this proposal based upon the subcommittee's recommendation. The goals were viewed as too general and the results were not measurable.

40. Pontiac Street Youth Center: \$ 20,000

There was agreement that this is a well-run facility providing for the needs of youth.

41. Urban League Pre-Employment Skills Training Program: \$ 20,000

This was approved to address the needs of those unemployed and underemployed people who are not able to be helped through the existing JTPA program.

42. McCormick Place Literacy Project: \$ 10,000

This was not funded at the level requested because of concerns about the high percentage of administrative costs. The amount approved

is for child care (\$3,000), educational supplies (\$4,700) and program coordination (\$2,300). Additional funds should be sought from the Fort Wayne Housing Authority and other sources.

ADMINISTRATION (16.8% of total budget)

43. Administration and Planning: \$ 470,000

The CAC agreed with the staff recommendation. The amount budgeted is \$28,000 less than the 1988 allocation.

44. Headwaters Park Planning Grant: \$ 0

Due to HUD regulations, this activity must be funded in the "Administration and Planning" category. The tentative nature of this project prompted the CAC to make a provision that \$10,000 of Contingency funds could be transferred to the Administration line for use if needed.

CONTINGENCY (1.6% of total budget)

45. Contingency: \$ 46,182

This line includes \$5,000 earmarked for the John Dixie Learning Academy upon favorable six-month review, and \$10,000 earmarked for the Headwaters Park Planning Grant.

1989 CDBG BUDGET: \$2,820,522

CDBG BUDGET-1989

ACTIVITY	1988 FUNDING LEVEL	1989 REQUEST	SUBCOMM PROPOSAL	STAFF PROPOSAL	CAC 1989 RECOMMENDATION+	PRIOR YEAR CARRY OVER	TOTAL FUNDS AVAILABLE FOR 1989 PROGRAM
CAP IMPROVEMENTS							
1. NSA CAP IMPR	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$200,000	\$800,000
2. NEIGH COMMER	\$0	\$275,000	\$150,000	\$100,000	\$100,000	\$0	\$100,000
3. BRICK STREETS	\$0	\$1,150	\$575	\$0	\$0	\$0	\$0
4. ARC LAND ACQ	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000
5. BUELL CURBS	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$600,000	\$1,226,150	\$800,575	\$750,000	\$750,000	\$200,000	\$950,000
ECON DEVELOPMENT							
6. EZ CAP IMPR	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$100,000
7. MINORITY BUS	\$100,000	\$0	\$0	\$0	\$0	\$159,045	\$159,045
8. NEAR SOUTHEAST	\$45,000	\$0	\$0	\$0	\$0	\$101,773	\$101,773
9. EZ MATCH GRNT	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
10. TITLE IX IRLF	\$130,000	\$0	\$0	\$0	\$0	\$580,000	\$580,000
11. MINI REVOLVING	\$60,000	\$0	\$0	\$0	\$0	\$183,100	\$183,100
12. DOWNTOWN 50/50	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
SUBTOTAL	\$370,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,073,918	\$1,173,918

ACTIVITY	FUNDING LEVEL	1989 REQUEST	SUBCOMM PROPOSAL	STAFF PROPOSAL	CAC 1989 RECOMMENDATION+	PRIOR YEAR CARRY OVER	TOTAL FUNDS AVAILABLE FOR 1989 PROGRAM
13. FAÇADE GRANT	\$45,000	\$30,000	\$12,612	\$15,000	\$15,000	\$167,388	\$182,388
SUBTOTAL	\$45,000	\$30,000	\$12,612	\$15,000	\$15,000	\$167,388	\$182,388
<hr/>							
HOUSING							
14. CONS REHAB	\$75,000	\$228,900	\$175,000	\$175,000	\$175,000	\$0	\$175,000
15. VAC/ABAND PROP	\$41,800	\$48,085	\$45,000	\$45,000	\$45,000	\$0	\$45,000
16. EXTERIOR PAINT	\$85,000	\$92,055	\$85,000	\$85,000	\$85,000	\$0	\$85,000
17. RECEIVERSHIP	\$0	\$45,000	\$30,000	\$30,000	\$30,000	\$0	\$30,000
18. MOD REPAIR	\$446,000	\$907,980	\$800,000	\$450,000	\$420,000	\$551,000	\$971,000
19. CLEAN-UP	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$0	\$16,000
20. RENT REHAB STF	\$38,000	\$80,540	\$50,000	\$80,540	\$80,540	\$0	\$80,540
21. UNSAFE BLDG	\$95,000	\$120,000	\$120,000	\$100,000	\$100,000	\$0	\$100,000
22. COMM HOME REP	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$0	\$63,000
23. PROJECT RENEW	\$0	\$100,000	\$100,000	\$50,000	\$50,000	\$0	\$50,000
24. REPAIR & CARE	\$30,000	\$32,109	\$30,000	\$30,000	\$30,000	\$0	\$30,000
25. YOUTH LIFE SK	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$0	\$45,000
SUBTOTAL	\$889,800	\$1,778,669	\$1,559,000	\$1,169,540	\$1,139,540	\$551,000	\$1,690,540

ACTIVITY	FUNDING LEVEL	1989 REQUEST	SUBCOMM PROPOSAL	CAC 1989 RECOMMENDATION+	PRIOR YEAR CARRY OVER	TOTAL FUNDS AVAILABLE FOR 1989 PROGRAM	
						STAFF PROPOSAL	CAC 1989 RECOMMENDATION+
SOCIAL SERVICES							
26. TALENT FACTORY	\$0	\$15,998	\$15,000	\$0	\$15,000	\$0	\$15,000
27. ASSOC CHURCHES	\$20,000	\$25,340	\$25,000	\$25,000	\$25,000	\$0	\$25,000
28. DRUG INTERVEN	\$0	\$36,500	\$28,000	\$28,000	\$28,000	\$0	\$28,000
29. COMM HARVEST	\$20,000	\$30,000	\$25,000	\$25,000	\$25,000	\$0	\$25,000
30. COOPER CENTER	\$0	\$54,082	\$46,000	\$0	\$46,000	\$0	\$46,000
31. DEAF AWARENESS	\$0	\$9,700	\$9,000	\$9,000	\$9,000	\$0	\$9,000
32. FAIR HOUSING	\$30,000	\$69,973	\$25,000	\$28,800	\$28,800	\$0	\$28,800
33. FAMILY LIFE ED	\$0	\$13,795	\$10,000	\$0	\$10,000	\$0	\$10,000
34. H-C NUTRITION	\$20,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$18,000
35. HISPANIC OUTR	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$20,000
36. HORIZON APTS	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
37. LEARNING ACAD	\$10,000	\$25,000	\$30,000	\$25,000	\$25,000	\$0	\$25,000
38. MLK MONTESSORI	\$0	\$29,419	\$29,000	\$0	\$0	\$0	\$0
39. MINORITY AIDS	\$0	\$26,355	\$0	\$0	\$0	\$0	\$0
40. PONTIAC YOUTH	\$5,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$20,000
41. URBAN LEAGUE	\$0	\$21,500	\$20,000	\$0	\$20,000	\$0	\$20,000
42. MCCORMICK LIT	\$6,000	\$39,605	\$10,000	\$10,000	\$10,000	\$0	\$10,000
 SUBTOTAL	\$131,000	\$530,267	\$330,000	\$208,800	\$299,800	\$0	\$299,800
43. ADMIN/PLANNING	\$498,000	\$470,000	\$470,000	\$470,000	\$470,000	\$0	\$470,000
44. HEADWATERS PK	\$0	\$28,700	\$12,700	\$0	\$0	\$0	\$0
45. CONTINGENCY	\$15,000	\$107,182	\$86,635	\$107,182	\$46,182	\$0	\$46,182
TOTALS	\$2,548,800	\$4,270,968	\$3,371,522	\$2,820,522	\$2,820,522	\$1,992,306	\$4,812,828
TOTAL AMOUNT AVAILABLE FOR CDBG PROGRAMS IS						\$2,820,522	\$4,812,828

Read the first time in full and on motion by Delmedz,
seconded by J. L. Laree, and duly adopted, read the second time by
title and referred to the Committee on Finance (and the
City Plan Commission for recommendation) and Public Hearing to be held after
due legal notice, at the Council Conference Room 128, City-County Building,
Fort Wayne, Indiana, on 19, the 11 day
of May, at 10 o'clock A.M., E.S.T.

DATED: 10-25-88

, the _____, day
, at _____ o'clock _____ A.M., E.S.T.
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Reed,
seconded by Stev, and duly adopted, placed on its
passage. PASSED LOST by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>1</u>		
<u>BRADBURY</u>	<u>✓</u>			
<u>BURNS</u>	<u>✓</u>			
<u>GiaQUINTA</u>	<u>✓</u>			
<u>HENRY</u>	<u>✓</u>			
<u>LONG</u>	<u>✓</u>			
<u>REDD</u>	<u>✓</u>			
<u>SCHMIDT</u>		<u>✓</u>		
<u>STIER</u>	<u>✓</u>			
<u>TALARICO</u>	<u>✓</u>			

DATED: 11-22-88

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. Q-72-88
on the 22nd day of December, 1988.

Sandra E. Kennedy ATTEST
SANDRA E. KENNEDY - CITY CLERK

SEAL
John D. Henry
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 23rd day of November, 1988,
at the hour of 10:00 o'clock A.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 29th day of November,
1988, at the hour of 9:30 o'clock A.M., E.S.T.

P. HELMKE

Admn. Appr. _____

DIGEST SHEET

Q-88-10-22

TITLE OF ORDINANCE 1989 Community Development Block Grant (CDBG)

DEPARTMENT REQUESTING ORDINANCE Division of Community Development & Planning

SYNOPSIS OF ORDINANCE The resolution authorizes the Mayor to submit the attached program to the U. S. Department of Housing and Urban Development for approximately \$2,820,522.00 to assist in funding the City's 1989 Community Development Block Grant program; and authorizes the Mayor to administer the program

EFFECT OF PASSAGE The CDBG program will be submitted to the Department of Housing and Urban Development by November 30, 1988. The Block Grant will become available on January 1, 1989 for funding the CDBG program.

EFFECT OF NON-PASSAGE Program implementation and/or \$2,346,000 CDBG entitlement will be delayed or jeopardized.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \$190,000 - projected 1989 program income//\$284,522 Projected 1989 Reprogramming//\$/2,346,000 - Projected 1989 CDBG Entitlement Grant

ASSIGNED TO COMMITTEE (PRESIDENT) _____

BILL NO. R-88-11-22

REPORT OF THE COMMITTEE ON

~~FINANCE~~

WE, YOUR COMMITTEE ON

~~FINANCE~~

TO WHOM WAS

REFERRED AN (ORDINANCE) ~~(RESOLUTION)~~ authorizing the

submission of a Final Statement of Community Development

Objectives and Projected Use of Funds and the required

certifications to the U.S. Department of Housing and Urban

Development as required for the City of Fort Wayne to receive

its 1989 Community Development Block Grant Entitlement

HAVE HAD SAID (ORDINANCE) ~~(RESOLUTION)~~ UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) ~~(RESOLUTION)~~ *Do Pass*

YES

DONALD J. SCHMIDT
CHAIRMAN

NO
Donald J. Schmidt

CHARLES B. REDD
VICE CHAIRMAN
SAMUEL J. TALARICO

JAMES S. STIER

JANET G. BRADBURY

CONCURRED IN

11-22-88

Sandra E. Kennedy
Sandra E. Kennedy
City Clerk